



Network Unification – Phase II Project Update

Reporting Period: September 2006

Project Summary

The Network Unification Project Phase II involves the consolidation of two large statewide networks—Department of Transportation (Caltrans) and Department of Technology Services (DTS)—into one statewide network. The project uses a high-level network design developed by a contracted vendor as the baseline for consolidating the two networks.

Accomplishments Completed Last Quarter

- Emailed Charter and Memorandum of Understanding (MOU) to Caltrans for review and comment.
- Drafted work plan for Project Phases II – IV.
- Worked on the Request for Proposal (RFP) for the Project Director.

Current Project Status

Project is on schedule.

Current Issues/Risks

No significant issues at this time.

Major Milestone(s) / Deliverable(s) Scheduled From Now Through Project's Completion	Planned/Actual Completion Date	Status
Complete bid for Project Director consulting services.	09/20/06	In progress
Complete project charter.	09/28/06	In progress
Complete project plan and schedule.	09/28/06	In progress
Complete Statement of Work (SOW) for Project Manager consulting services.	09/28/06	In progress
Prepare Feasibility Study Report.	To be determined	Not started
Contract vendor procurement(s).	To be determined	Not started
Finalize technical design.	To be determined	Not started
Complete network procurements.	To be determined	Not started
Complete implementation.	To be determined	Not started

Project contacts:

Project Sponsor: Kathy Saito

Project Manager: Marie McCluskey